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Port Authority of Allegheny County *

\$118,749,564

Purchased transportation providers filing separate reports: ACCESS Transportation Systems, Inc. (3067)

Chief Executive Officer: Paul Skoutelas, Chief Executive Officer

(412)237-7311

2235 Beaver Avenue Pittsburgh, PA 15233-1080

ID Number: 3022 www.ridegold.com

Total

System	W	ide	In	format	tion
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System wide information					
General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 C	ensus	Fare Revenues Earned		Operating Expens	
Pittsburgh, PA		Directly Operated	\$50,677,843	Capital Funding	
Square Miles	778	Purchased Transportation	5,331,498	Annual Passenger	
Population	1,678,745	Total Fare Revenues Earned	\$56,009,341	Annual Vehicle Re	
Population Ranking out of 405 UZA's	20			Annual Unlinked T	
		Sources of Operating Funds Expended		Average Weekday	
		Passenger Fares	\$56,009,341	Annual Vehicle Re	
		Local Funds	22,074,762	Fixed Guideway D	
Service Area Statistics		State Funds	133,168,450	Vehicles Available	
Square Miles	775	Federal Assistance	14,665,336	Average Fleet Age	
Population	1,402,267	Other Funds	12,371,415	Vehicles Operated	
		Total Operating Funds Expended	\$238,289,304	Peak to Base Rati	
Samiles Comprometter				Percent Spares Incidents	
Service Consumption Annual Passenger Miles	204 545 425	Summary of Operating Expenses		Patron Fatalities	
Annual Unlinked Trips	294,515,435 74,618,454	Salaries, Wages and Benefits	\$171,125,008	Patron Fatalities	
'				Dorformanaa M	
Average Weekday Unlinked Trips	249,196	Materials and Supplies	22,345,152	Performance M	
Average Saturday Unlinked Trips	136,631 66,465	Purchased Transportation	329,123	Camilaa Efficiensi	
Average Sunday Unlinked Trips	00,400	Other Operating Expenses Total Operating Expenses	6,161,593 \$199,960,876	Service Efficiency	
		Total Operating Expenses	\$199,900,070	Operating Expens Operating Expens	
Service Supplied		Reconciling Cash Expenditures	\$12,140,401	Operating Expens	
Annual Vehicle Revenue Miles	29,048,288	reconding dash Expenditures	Ψ12,140,401	Cost Effectiveness	
Annual Vehicle Revenue Hours	2,223,000	Sources of Capital Funds Expended		Operating Expens	
Annual verilois revenue riouis	2,223,000	Courses or Capital Lands Expended		Operating Expens	

Service Supplied		Reconciling Cash Expenditures	\$12,140,401
Annual Vehicle Revenue Miles	29,048,288		
Annual Vehicle Revenue Hours	2,223,000	Sources of Capital Funds Expended	
Vehicles Available for Maximum Service	1,003	Local Funds	\$3,107,485
Vehicles Operated in Maximum Service	855	State Funds	35,818,196
Base Period Requirement	427	Federal Assistance	79.823.883

Vehicles Operated in Maximum Service **Uses of Capital Funds** Directly Purchased Rolling **Facilities** Stock and Other Operated Transportation Total 806 \$9.642.956 \$76,737,220 \$86,380,176 Bus 0 Bus Light Rail 45 0 Light Rail 252,800 32,116,588 32,369,388 Inclined Plane Inclined Plane 2 2 0 Demand Response Demand Response

Total

Total Capital Funds Expended

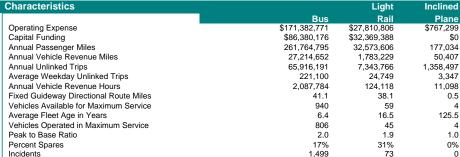
Sources of Operating Funds Expended Other Local Fares Federal State 56%

853



\$9,895,756

\$108,853,808



Modal Information

\$6.30	\$15.60	\$15.22
\$82.09	\$224.07	\$69.14
\$0.65	\$0.85	\$4.33
\$2.60	\$3.79	\$0.56
2.42	4.12	26.95
31.57	59.17	122.41
	\$0.65 \$2.60	\$0.65 \$0.85 \$2.60 \$3.79

